

平成15年度決算総括表(歳入)

(単位:円,%)

区分	当初予算額	補正予算額	継続費及び繰越事業費繰越財源充当額	予算現額	調定額	収入済額	不能欠損額	収入未済額	予算現額と収入済額との比較	収入割合	
										予算現額比	調定額比
一般会計	81,200,000,000	1,366,867,000	3,856,781,954	86,423,648,954	84,527,935,233	79,716,625,783	250,842,954	4,560,466,496	△6,707,023,171	92	94
国民健康保険事業	22,874,000,000	85,412,000	0	22,959,412,000	23,463,641,860	21,814,715,470	427,565,746	1,221,360,644	△1,144,696,530	95	93
競輪事業	29,683,000,000	0	0	29,683,000,000	24,372,829,264	24,372,829,264	0	0	△5,310,170,736	82	100
中央卸売市場事業	336,000,000	0	48,675,000	384,675,000	376,997,725	373,473,749	0	3,523,976	△11,201,251	97	99
住宅新築資金等貸付事業	54,000,000	9,639,000	0	63,639,000	421,779,373	73,275,807	0	348,503,566	9,636,807	115	17
下水道事業	9,430,000,000	0	350,000,000	9,780,000,000	9,428,303,887	9,316,502,173	9,268,071	102,533,643	△463,497,827	95	99
市営駐車場事業	51,000,000	0	0	51,000,000	51,383,504	51,383,504	0	0	383,504	101	100
老人保険事業	23,312,000,000	12,134,000	0	23,324,134,000	22,535,218,510	22,534,263,195	0	955,315	△789,870,805	97	100
介護保険事業	10,535,000,000	319,506,000	0	10,854,506,000	10,662,341,379	10,586,531,946	7,174,300	68,635,133	△267,974,054	98	99
合計	177,475,000,000	1,793,558,000	4,255,456,954	183,524,014,954	175,840,430,735	168,839,600,891	694,851,071	6,305,978,773	△14,684,414,063	92	96