

平成30年度 北野複合施設(保健センター部分) 稼働率

施設	時間帯	4月	5月	6月	7月	8月	9月	10月	11月	12月	1月	2月	3月	年間利用 可能回数	年間利用 件数合計	稼働率 (時間帯)
ウォーキング プール	～13:00	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	66.7%	37.5%	100.0%	100.0%	308	285	92.5%
	～17:00	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	66.7%	37.5%	100.0%	100.0%	308	285	92.5%
	～22:00	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	66.7%	37.5%	100.0%	100.0%	308	285	92.5%
	稼働率(日)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	66.7%	37.5%	100.0%	100.0%	924	855
トレーニング室	～13:00	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	308	308	100.0%
	～17:00	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	308	308	100.0%
	～22:00	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	308	308	100.0%
	稼働率(日)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	924	924
研修室	～13:00	52.0%	55.6%	61.5%	73.1%	70.4%	50.0%	76.9%	65.4%	75.0%	58.3%	70.8%	59.3%	308	197	64.0%
	～17:00	56.0%	55.6%	46.2%	53.8%	48.1%	42.3%	57.7%	73.1%	62.5%	54.2%	54.2%	55.6%	308	169	54.9%
	～22:00	36.0%	48.1%	26.9%	30.8%	25.9%	26.9%	46.2%	34.6%	33.3%	50.0%	41.7%	22.2%	308	108	35.1%
	稼働率(日)	48.0%	53.1%	44.9%	52.6%	48.1%	39.7%	60.3%	57.7%	56.9%	54.2%	55.6%	45.7%	924	474	51.3%
会議室	～13:00	60.0%	55.6%	69.2%	69.2%	77.8%	80.8%	73.1%	88.5%	70.8%	75.0%	83.3%	55.6%	308	220	71.4%
	～17:00	48.0%	40.7%	38.5%	46.2%	51.9%	42.3%	46.2%	73.1%	58.3%	54.2%	62.5%	48.1%	308	156	50.6%
	～22:00	60.0%	66.7%	50.0%	38.5%	51.9%	61.5%	53.8%	69.2%	58.3%	50.0%	58.3%	59.3%	308	174	56.5%
	稼働率(日)	56.0%	54.3%	52.6%	51.3%	60.5%	61.5%	57.7%	76.9%	62.5%	59.7%	68.1%	54.3%	924	550	59.5%
調理室	～13:00	20.0%	37.0%	26.9%	38.5%	40.7%	23.1%	34.6%	19.2%	41.7%	20.8%	20.8%	11.1%	308	86	27.9%
	～17:00	20.0%	37.0%	26.9%	38.5%	40.7%	23.1%	42.3%	23.1%	41.7%	20.8%	25.0%	11.1%	308	90	29.2%
	～22:00	0.0%	11.1%	15.4%	0.0%	11.1%	0.0%	15.4%	15.4%	12.5%	8.3%	12.5%	3.7%	308	27	8.8%
	稼働率(日)	13.3%	28.4%	23.1%	25.6%	30.9%	15.4%	30.8%	19.2%	31.9%	16.7%	19.4%	8.6%	924	203	22.0%
多目的室	～13:00	92.0%	88.9%	88.5%	88.5%	92.6%	88.5%	92.3%	92.3%	100.0%	100.0%	95.8%	96.3%	308	286	92.9%
	～17:00	96.0%	88.9%	100.0%	96.2%	92.6%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	308	301	97.7%
	～22:00	100.0%	96.3%	100.0%	100.0%	92.6%	96.2%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	308	304	98.7%
	稼働率(日)	96.0%	91.4%	96.2%	94.9%	92.6%	94.9%	97.4%	97.4%	100.0%	100.0%	98.6%	98.8%	924	891	96.4%
稼働率(月)		68.9%	71.2%	69.5%	70.7%	72.0%	68.6%	74.4%	75.2%	69.7%	61.4%	73.6%	67.9%	5,544	3,897	70.3%

ウォーキングプールの12月・1月はプールサイド床改修に伴う休館のため、稼働率が100%ではない。