

19-11 市税の年度別決算状況

(単位：円、％)

区 分	令和3年度				令和4年度				令和5年度			
	予 算	調 定	収 入	収納率	予 算	調 定	収 入	収納率	予 算	調 定	収 入	収納率
【 総 計 】	39,149,003,000	42,224,099,265	41,234,046,964	97.7	41,522,003,000	43,766,220,209	42,776,652,362	97.7	41,660,003,000	44,046,839,903	43,039,025,690	97.7
【 現 年 分 】	38,882,601,000	41,005,052,278	40,694,725,835	99.2	41,319,001,000	42,838,748,330	42,507,005,495	99.2	41,457,001,000	43,133,613,937	42,801,040,900	99.2
【 滞 納 分 】	266,402,000	1,219,046,987	539,321,129	44.2	203,002,000	927,471,879	269,646,867	29.1	203,002,000	913,225,966	237,984,790	26.1
< 市 民 税 >	16,889,400,000	18,584,800,484	18,147,535,221	97.6	17,990,200,000	19,130,761,752	18,661,520,311	97.5	18,197,000,000	19,247,281,100	18,778,563,032	97.6
個人	14,750,000,000	15,772,646,075	15,398,063,728	97.6	15,370,200,000	16,353,718,972	15,947,541,564	97.5	15,389,000,000	16,456,090,646	16,039,515,215	97.5
(現年分)	14,635,000,000	15,393,415,208	15,271,871,061	99.2	15,292,200,000	15,992,099,105	15,827,021,692	99.0	15,303,000,000	16,074,640,454	15,918,334,343	99.0
(滞納分)	115,000,000	379,230,867	126,192,667	33.3	78,000,000	361,619,867	120,519,872	33.3	86,000,000	381,450,192	121,180,872	31.8
法人	2,139,400,000	2,812,154,409	2,749,471,493	97.8	2,620,000,000	2,777,042,780	2,713,978,747	97.7	2,808,000,000	2,791,190,454	2,739,047,817	98.1
(現年分)	2,135,000,000	2,777,271,500	2,733,913,200	98.4	2,615,000,000	2,715,964,200	2,710,059,700	99.8	2,804,000,000	2,746,498,100	2,734,827,292	99.6
(滞納分)	4,400,000	34,882,909	15,558,293	44.6	5,000,000	61,078,580	3,919,047	6.4	4,000,000	44,692,354	4,220,525	9.4
< 固 定 資 産 税 >	15,872,000,000	16,815,398,833	16,389,829,882	97.5	16,788,000,000	17,519,990,723	17,121,680,824	97.7	16,707,000,000	17,591,885,339	17,186,188,844	97.7
固定資産税	15,773,000,000	16,715,806,733	16,290,237,782	97.5	16,693,000,000	17,424,446,023	17,026,136,124	97.7	16,612,000,000	17,494,155,139	17,088,458,644	97.7
(現年分)	15,653,000,000	16,076,268,100	15,969,047,779	99.3	16,598,000,000	17,033,971,800	16,914,915,709	99.3	16,524,000,000	17,120,265,300	17,000,145,333	99.3
(滞納分)	120,000,000	639,538,633	321,190,003	50.2	95,000,000	390,474,223	111,220,415	28.5	88,000,000	373,889,839	88,313,311	23.6
交付金	99,000,000	99,592,100	99,592,100	100.0	95,000,000	95,544,700	95,544,700	100.0	95,000,000	97,730,200	97,730,200	100.0
(現年分)	99,000,000	99,592,100	99,592,100	100.0	95,000,000	95,544,700	95,544,700	100.0	95,000,000	97,730,200	97,730,200	100.0
< 軽自動車税 >	866,000,000	937,715,789	893,537,628	95.3	922,000,000	982,209,774	936,970,040	95.4	922,000,000	1,005,336,276	958,160,053	95.3
環境性割	27,000,000	27,842,500	27,842,500	100.0	50,000,000	42,507,000	42,507,000	100.0	43,000,000	40,362,000	40,362,000	100.0
(現年分)	27,000,000	27,842,500	27,842,500	100.0	50,000,000	42,507,000	42,507,000	100.0	43,000,000	40,362,000	40,362,000	100.0
種別割	839,000,000	909,873,289	865,695,128	95.1	872,000,000	939,702,774	894,463,040	95.2	879,000,000	964,974,276	917,798,053	95.1
(現年分)	830,000,000	868,145,100	854,100,377	98.4	863,000,000	899,136,200	884,394,936	98.4	870,000,000	925,058,600	908,768,360	98.2
(滞納分)	9,000,000	41,728,189	11,594,751	27.8	9,000,000	40,566,574	10,068,104	24.8	9,000,000	39,915,676	9,029,693	22.6
< 市 た ば こ 税 >	2,000,001,000	2,101,004,530	2,101,004,530	100.0	2,076,001,000	2,231,940,275	2,231,940,275	100.0	2,088,001,000	2,247,030,443	2,247,030,443	100.0
(現年分)	2,000,000,000	2,101,004,530	2,101,004,530	100.0	2,076,000,000	2,231,940,275	2,231,940,275	100.0	2,088,000,000	2,247,030,443	2,247,030,443	100.0
(滞納分)	1,000	-	-	0.0	1,000	-	-	0.0	1,000	-	-	0.0
< 特別土地保有税 >	1,000	-	-	0.0	1,000	-	-	0.0	1,000	-	-	0.0
(現年分)	1,000	-	-	0.0	1,000	-	-	0.0	1,000	-	-	0.0
< 入 湯 税 >	1,601,000	1,079,340	1,079,340	100.0	801,000	1,685,550	1,685,550	100.0	1,001,000	3,677,940	3,677,940	100.0
(現年分)	1,600,000	1,079,340	1,079,340	100.0	800,000	1,685,550	1,685,550	100.0	1,000,000	3,677,940	3,677,940	100.0
(滞納分)	1,000	-	-	0.0	1,000	-	-	0.0	1,000	-	-	0.0
< 事 業 所 税 >	1,091,000,000	1,179,125,500	1,162,491,880	98.6	1,185,000,000	1,226,063,120	1,210,694,220	98.7	1,186,000,000	1,241,810,600	1,218,701,600	98.1
(現年分)	1,090,000,000	1,155,120,800	1,147,758,700	99.4	1,184,000,000	1,212,237,300	1,203,838,300	99.3	1,184,000,000	1,226,441,700	1,217,139,400	99.2
(滞納分)	1,000,000	24,004,700	14,733,180	61.4	1,000,000	13,825,820	6,855,920	49.6	2,000,000	15,368,900	1,562,200	10.2
< 都 市 計 画 税 >	2,429,000,000	2,604,974,789	2,538,568,483	97.5	2,560,000,000	2,673,569,015	2,612,161,142	97.7	2,559,000,000	2,709,818,205	2,646,703,778	97.7
(現年分)	2,412,000,000	2,505,313,100	2,488,516,248	99.3	2,545,000,000	2,613,662,200	2,595,097,633	99.3	2,545,000,000	2,651,909,200	2,633,025,589	99.3
(滞納分)	17,000,000	99,661,689	50,052,235	50.2	15,000,000	59,906,815	17,063,509	28.5	14,000,000	57,909,005	13,678,189	23.6

資料：市民文化部総務(税務統計)

※「収納率」とは、収入／調定の割合である。