

19-11 市税の年度別決算状況

(単位：円、%)

税目	令和元年度				令和2年度				令和3年度			
	予算	調定	収入	収納率	予算	調定	収入	収納率	予算	調定	収入	収納率
【 総計 】	41,725,003,000	42,985,511,010	41,896,255,008	97.5	39,020,003,000	42,779,349,685	41,504,303,658	97.0	39,149,003,000	42,224,099,265	41,234,046,964	97.7
【 現年分 】	41,487,001,000	41,945,553,514	41,581,674,391	99.1	38,782,001,000	41,767,172,496	41,192,455,109	98.6	38,882,601,000	41,005,052,278	40,694,725,835	99.2
【 滞納分 】	238,002,000	1,039,957,496	314,580,617	30.2	238,002,000	1,012,177,189	311,848,549	30.8	266,402,000	1,219,046,987	539,321,129	44.2
< 市民税 >	18,841,000,000	19,275,281,844	18,829,032,682	97.7	16,896,000,000	18,876,501,288	18,434,616,263	97.7	16,889,400,000	18,584,800,484	18,147,535,221	97.6
個人	15,358,000,000	15,857,078,909	15,433,237,983	97.3	14,784,000,000	16,129,499,437	15,729,316,731	97.5	14,750,000,000	15,772,646,075	15,398,063,728	97.6
(現年分)	15,256,000,000	15,470,093,229	15,294,576,225	98.9	14,682,000,000	15,729,590,704	15,582,458,067	99.1	14,635,000,000	15,393,415,208	15,271,871,061	99.2
(滞納分)	102,000,000	386,985,680	138,661,758	35.8	102,000,000	399,908,733	146,858,664	36.7	115,000,000	379,230,867	126,192,667	33.3
法人	3,483,000,000	3,418,202,935	3,395,794,699	99.3	2,112,000,000	2,747,001,851	2,705,299,532	98.5	2,139,400,000	2,812,154,409	2,749,471,493	97.8
(現年分)	3,478,000,000	3,389,017,600	3,385,664,854	99.9	2,107,000,000	2,720,685,700	2,697,654,254	99.2	2,135,000,000	2,777,271,500	2,733,913,200	98.4
(滞納分)	5,000,000	29,185,335	10,129,845	34.7	5,000,000	26,316,151	7,645,278	29.1	4,400,000	34,882,909	15,558,293	44.6
< 固定資産税 >	16,388,000,000	16,960,660,525	16,458,567,124	97.0	16,486,000,000	17,158,863,541	16,498,526,915	96.2	15,872,000,000	16,815,398,833	16,389,829,882	97.5
固定資産税	16,291,000,000	16,862,847,825	16,360,754,424	97.0	16,387,000,000	17,059,802,041	16,399,465,415	96.1	15,773,000,000	16,715,806,733	16,290,237,782	97.5
(現年分)	16,185,000,000	16,371,384,800	16,233,895,026	99.2	16,281,000,000	16,601,984,100	16,278,001,095	98.0	15,653,000,000	16,076,268,100	15,969,047,779	99.3
(滞納分)	106,000,000	491,463,025	126,859,398	25.8	106,000,000	457,817,941	121,464,320	26.5	120,000,000	639,538,633	321,190,003	50.2
交付金	97,000,000	97,812,700	97,812,700	100.0	99,000,000	99,061,500	99,061,500	100.0	99,000,000	99,592,100	99,592,100	100.0
(現年分)	97,000,000	97,812,700	97,812,700	100.0	99,000,000	99,061,500	99,061,500	100.0	99,000,000	99,592,100	99,592,100	100.0
(滞納分)	-	-	-	0.0	-	-	-	0.0	-	-	-	0.0
< 軽自動車税 >	812,000,000	872,269,641	822,472,731	94.3	55,000,000	913,119,259	866,708,801	94.9	866,000,000	937,715,789	893,537,628	95.3
種別割	800,000,000	864,882,741	815,085,831	94.2	37,000,000	887,324,759	840,914,301	94.8	839,000,000	909,873,289	865,695,128	95.1
(現年分)	792,000,000	817,747,400	800,017,299	97.8	29,000,000	842,901,100	827,694,789	98.2	830,000,000	868,145,100	854,100,377	98.4
(滞納分)	8,000,000	47,135,341	15,068,532	32.0	8,000,000	44,423,659	13,219,512	29.8	9,000,000	41,728,189	11,594,751	27.8
環境性能割	12,000,000	7,386,900	7,386,900	100.0	18,000,000	25,794,500	25,794,500	100.0	27,000,000	27,842,500	27,842,500	100.0
< 市たばこ税 >	2,000,001,000	2,080,243,155	2,080,243,155	100.0	2,000,001,000	2,002,859,492	2,002,859,492	100.0	2,000,001,000	2,101,004,530	2,101,004,530	100.0
(現年分)	2,000,000,000	2,080,243,155	2,080,243,155	100.0	2,000,000,000	2,002,859,492	2,002,859,492	100.0	2,000,000,000	2,101,004,530	2,101,004,530	100.0
(滞納分)	1,000	-	-	0.0	1,000	-	-	0.0	1,000	-	-	0.0
< 特別土地保有税 >	1,000	-	-	0.0	1,000	-	-	0.0	1,000	-	-	0.0
(現年分)	1,000	-	-	0.0	1,000	-	-	0.0	1,000	-	-	0.0
(滞納分)	-	-	-	-	-	-	-	0.0	-	-	-	0.0
< 入湯税 >	2,001,000	2,994,630	2,994,630	100.0	2,001,000	1,658,100	1,658,100	100.0	1,601,000	1,079,340	1,079,340	100.0
(現年分)	2,000,000	2,994,630	2,994,630	100.0	2,000,000	1,658,100	1,658,100	100.0	1,600,000	1,079,340	1,079,340	100.0
(滞納分)	1,000	-	-	0.0	1,000	-	-	0.0	1,000	-	-	0.0
< 事業所税 >	1,166,000,000	1,178,987,600	1,166,140,700	98.9	1,060,000,000	1,185,531,200	1,161,526,500	98.0	1,091,000,000	1,179,125,500	1,162,491,880	98.6
(現年分)	1,165,000,000	1,170,002,900	1,161,949,700	99.3	1,059,000,000	1,172,684,300	1,157,666,700	98.7	1,090,000,000	1,155,120,800	1,147,758,700	99.4
(滞納分)	1,000,000	8,984,700	4,191,000	46.6	1,000,000	12,846,900	3,859,800	30.0	1,000,000	24,004,700	14,733,180	61.4
< 都市計画税 >	2,516,000,000	2,615,073,615	2,536,803,986	97.0	2,521,000,000	2,640,816,805	2,538,407,587	96.1	2,429,000,000	2,604,974,789	2,538,568,483	97.5
(現年分)	2,500,000,000	2,538,870,200	2,517,133,902	99.1	2,505,000,000	2,569,953,000	2,519,606,612	98.0	2,412,000,000	2,505,313,100	2,488,516,248	99.3
(滞納分)	16,000,000	76,203,415	19,670,084	25.8	16,000,000	70,863,805	18,800,975	26.5	17,000,000	99,661,689	50,052,235	50.2

資料：市民文化部総務

※「収納率」とは、収入／調定の割合である。